FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES

AGENCY: DEPARTMENT OF LABOR

PROGRAM: ALL

FUND: SUMMARY - General Fund

MARIA S. CONNELLEY, Director of Labor

V. Helen Mafnas, Administrative Service Officer

			Input by D	<mark>epartment</mark>												Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								One-Step	Increment					Benefits					
	Position	DIVISION'S	NO. OF EMPLOYEES	Grade/						(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number			Step		Overtime	Special*	Date	Amt.	Subtotal	(J *22.65%)	(\$15.52*26PP)	((1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
1		Director's Office	2		\$133,548	\$0			\$0		\$13,710	\$404	\$4,527	\$1,936	\$522	\$2,880	\$148	\$24,127	\$157,675
2		Fiscal & Support	6		222,197	0	-		1,887	224,084	50,755		0	3,249	1,044	21,722	1,962	79,943	304,027
3		Wage & Hour	5		158,413	0	-		115		35,907	1,211	0	1,599	870	16,983	1,248	57,818	216,346
4		Workers Compensation	5		149,002	0	•		971	149,973	33,969	1,614	0	1,885	870	14,745	1,404	54,487	204,460
5		GOSH	1		22,942	0	-		0	,	5,196	404	0	333	174	4,741	468	11,316	34,258
6		ALPCD	2		74,139	0	0		96		16,814	0	0	484	348	3,024	156	20,826	95,061
7		FEPO	1		51,662	0	0		0	51,662	11,701	0	0	749	174	4,740	468	17,833	69,495
8		BLS	5		222,214	0	0		1,969	224,183	50,777	0	0	931	870	8,287	624	61,490	285,673
9		Onestop	0		0	0	0		0	0	0	0	0	0	0	0	0	0	0
10		BLS 50-50 Match	0.5		18,408	0	0		0	18,408	4,169	0	0	0	87	2,370	234	6,860	25,268
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12		TOTAL FTE's	27.50		0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23			·		0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$1,052,525	\$0	\$0		\$5,038	\$1,057,563	\$222,999	\$4,843	\$4,527	\$11,167	\$4,959	\$79,492	\$6,712	\$334,699	\$1,392,262

 $^{*\} Night\ Differential/Hazardous/Worker's\ Compensation/etc.$

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Director's Office
FUND: General Fund

			Input by De	epartment												Input by I	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								One-Step I	Increment	(B.B.6.1)		I not onne	Ia	Benefits				m m . m	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	400	Director	Connelley, Maria S.**	L4-10	\$73,020	\$0	\$0	Date	\$0	\$73,020	\$0	\$0		\$1,059	\$174	\$1,440	\$148	\$7,348	\$80,368
2	401	Deputy Director	Eduardo S. Bernal**	L6-10	60,528	0	0		0	60,528	13,710	\$404	0	878	174	1,440	0	16,605	77,133
3		Basic Life Insurance	Executive Order 2001-06		0	0	0		0	0	0	0	0	0	174	0	0	174	174
4		(Conception, Woodrow)	Amended by 2002-10		0	0	0		0	0	0	0	0	0	0	0	0	0	0
5		Retirement 8/1/03			0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7		**Unclassified Appt.			0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0		0	0	0	0	0	0
10					0	0	0		0	0	0	0		0	0	0	0	0	0
11					0	0	0		0	0	0	0	_	0	0	0	0	0	0
12					0	0	0		0	0	0		_	0	0	0	0	0	0
13					0	0	0		0	0	0	0	v	0	0	0	0	0	0
14					0	0	0		0	0	0	0		0	0	0	0	0	0
15 16				-	0	0	0		0	0	0	0	_	0	0	0	0	0	
17				-	0	0	0		0	0	0	0	_	0	0	0	0	0	<u>_</u>
18				-	0	0	0		0	0	0	0	_	0	0	0	0	0	U 0
19				1	0	0	0		0	0	0	0	v	0	0	0	0	0	0
20				1	0	0	0		0	0	0	0		0	0	0	0	0	0
21				1	0	0	0		0	0	0	0	_	0	0	0	0	0	0
22				1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$133,548	\$0	\$0		\$0	\$133,548	\$13,710	\$404	\$4,527	\$1,936	\$522	\$2,880	\$148	\$24,127	\$157,675

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Fiscal & Support

			Input by Depa	artment												Input by I	Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/				One-Step Inc	crement	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J *22.65%)	(\$15.52*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thruQ)	TOTAL
1	406	Administrative Assistant	Vacant	J-1	\$22,942	\$0	\$0		\$0	\$22,942	\$5,196	\$0	\$0	\$333	\$174	\$4,740	\$446	\$10,889	\$33,831
2	417	Clerk Typist III	Cruz, Annette M.T.	F-14	30,355	0	0	(F-15)12/7/2007	916	31,271	\$7,083	\$404	0	453	\$174	0	0	8,114	39,385
3	601	Administrative Service Officer	Victoria H.A. Mafnas	N-03	34,947	0	0	(N-04) 4/19/07	971	35,918	\$8,135	\$404	0	521	\$174	3,751	312	13,297	49,215
4	600	Personnel Officer	Aguon, Elaine M.	L-7	35,802	0	0	L-8(11/22/07)	0	35,802	\$8,109	\$404	0	519	\$174	4,740	446	14,392	50,194
5	202	Administrative Assistant	Cruz, Araceli S.	J-15	40,873	0	0	(J-16)05/05/08	0	40,873	\$9,258	0	0	593	174	3,751	312	14,087	54,960
6	494	Program Coordinator IV	Cate, Jessica	N-16	57,278	0	0		0	57,278	\$12,973	0	0	831	174	4,740	446	19,164	76,442
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22				1	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24				1	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25			Grand Total:		\$222,197	\$0	\$0		\$1,887	\$224,084	\$0 \$50,755	\$1,211	\$0	\$3,249	\$1,044	\$21,722	\$1,962	\$79,943	\$304,027

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Wage & Hour
FUND: General Fund

			Input by Depar	tment												Input by Γ	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								One-Step Inc	crement			T =		Benefits					
**	Position	Position Title	Name of	Grade/	6.1	a				(E+F+G+I) Subtotal	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R) TOTAL
No.	Number 440	Employment Program Administrator	Incumbent Ouinata, Roman L.G.	Step N-11	Salary \$48,227	S0		Date (N-12)08/18/08	Amt. \$0	\$48,227	(J *22.65%) \$10.923	(\$15.52*26PP) \$0		(1.45%*J)	(1/) \$174	(Premium)	(Premium)	(K thru Q) \$11,097	\$59,324
1		Labor Law Enforcement Specialist III	Leon Guerrero, Virginia J.	J-13	38,155	90		(J-14)9/15/2007	115	38,270	\$8,668	\$404		555	174	3,751	312	13,864	52,134
2	450	Labor Law Enforcement Specialist II	Mejos, Terencio M.	J-13 I-10	32,083	0		(J-14)9/15/2007 (I-10)09/04/08	115	32,083	\$7,267	\$404 0		465	174	3,751	0	11,657	43,740
3	450	Labor Law Enforcement Specialist I	Vacant	H-1	19,974	0	0	(1,11111111111111111111111111111111111	0	19,974	\$4,524	404		290	174	4,741	468	10,601	30,575
5		Labor Law Enforcement Specialist I	Vacant	H-1	19,974	0	U		0	19,974	\$4,524 \$4,524	\$404		290	174	4,741	468	10,599	30,573
6		Labor Law Enforcement Specialist 1	vacant	п-1	19,974	0	0		0	19,974	\$4,524	\$404		290	0	4,740	408	10,599	30,573
7			+	+	0	0	0		0	0	\$0	0	ŭ	0	0	0	0	0	
8			+		0	0	0		0	0	\$0	-		0	0	0	0	0	- 0
9			+		0	0	0		0	0	\$0			0	0	0	0	0	- 0
10					0	0	0		0	0	\$0		-	0	0	0	0	0	- 0
11	1		+		0	0	0		0	0	\$0	0		0	0	0	0	0	- 0
12	1		+		0	0	0		0	0	\$0	-		0	0	0	0	0	- 0
13					0	0	0		0	0	\$0	0		0	0	0	0	0	- 0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	- 0
15					0	0	0		0	0	\$0		0	0	0	0	0	0	0
16					0	0	0		0	0	\$0		0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$158,413	\$0	\$0		\$115	\$158,528	\$35,907	\$1,211	\$0	\$1,599	\$870	\$16,983	\$1,248	\$57,818	\$216,346

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Worker's Compensation Commission

FUND: General Fund

Input by Department Input by Department (K) (L) (M) (N) (S) (B) **(J)** (Q) (R) Benefits One-Step Increment Medical (E+F+G+I) Position Name of Grade/ Retirement Retire (DDI) Social Security Medicare Life Dental **Total Benefits** (J+R)Position Incumbent Step Overtime Special* Date Subtotal (J *22.65%) (\$15.52*26PP) (6.2% * J) (1.45%*J) (Premium) (Premium) TOTAL Number Title Salary Amt. (1/) (K thruQ) 430 Word Processing Secretary II Vacant H-01 2 Palacios, Linda 19,974 0 19,974 \$4,524 \$404 3,751 9,165 432 Claims Examiner I H-01 \$174 312 29,139 38,278 0 \$8,670 \$404 555 1,512 156 3 456 Claims Examiner II Flores, Frances M. K-11 0 (K-12)03/01/08 38,278 0 \$174 11,471 49,749 0 4 34,414 (J-11)11/8/07 34,414 \$7,795 0 499 \$174 0 8,468 42,882 454 Administrative Assistant Pablo, Manuel A. J-10 0 \$0 0 0 5 429 F-01 \$0 0 \$0 0 Data Control Clerk II Vacant 6 N-03 34,947 (N-04) 4/19/07 971 35,918 \$8,135 \$404 0 521 \$174 4,741 468 14,443 50,361 602 Employment Program Admin. Baza, Leilanie V. Claims Investigator I I-01 21,389 0 21,389 \$4,845 \$404 0 310 174 4,741 468 10,941 32,330 Vacant 0 \$0 0 0 0 0 0 0 \$0 0 0 0 0 10 0 0 0 \$0 0 0 0 0 0 0 0 0 11 \$0 0 0 0 0 12 0 \$0 0 0 0 0 0 0 0 13 0 \$0 0 0 0 0 0 0 14 0 \$0 0 0 15 \$0 \$0 17 \$0 18 \$0 19 \$0 20 \$0 0 21 0 \$0 0 0 0 22 0 \$0 0 0 0 0 23 0 \$0 0 0 24 0 0 \$0 0 **Grand Total:** \$149,002 \$971 \$149,973 \$33,969 \$1,885 \$870 \$14,745 \$54,487 \$204,460

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Guam Occupational Safety and Health (GOSH)

FUND: General Fund

Input by Department Input by Department (A) (B) (C) (D) (E) (F) (G) (H) **(I) (J)** (K) (L) (M) (N) **(0)** (P) (**Q**) (R) (S) Benefits One-Step Increment Position Position Name of Grade/ E+F+G+I) Retirement Retire (DDI) Social Security Life Medical Dental **Total Benefits** (J+R)(J *22.65%) (\$15.52*26PP) (1.45%*J) Title Incumbent Step Salary Overtime Special* Date Subtotal (6.2% * J) (1/) (Premium) (Premium) (K thruQ) TOTAL 415 Safety Inspector III Vacant* J-01 \$22,942 \$0 \$22,942 \$5,196 \$404 \$333 \$174 \$4,741 \$468 \$11,316 \$34,258 \$0 3 *Vacated on 8/21/06 0 0 0 \$0 0 0 0 0 0 0 0 4 by Greg Duenas 0 \$0 0 0 0 0 0 5 0 \$0 0 0 0 0 6 \$0 0 0 0 \$0 0 0 0 \$0 0 9 \$0 0 0 0 10 \$0 0 0 0 0 11 0 0 \$0 0 0 0 0 0 0 12 0 \$0 0 0 0 13 0 \$0 0 0 0 14 \$0 0 0 0 0 0 0 0 0 0 15 0 0 \$0 0 0 0 0 \$0 0 0 0 0 0 16 0 0 0 17 0 \$0 0 0 0 0 0 0 18 \$0 0 0 0 19 \$0 0 0 0 20 \$0 0 21 0 \$0 0 0 0 0 0 0 22 \$0 0 0 0 23 0 \$0 0 0 0 0 0 0 0 0 0 0 0 24 \$0 0 0 0 0 25 0 \$0 0 0 0 0 \$22,942 \$0 \$0 \$0 \$22,942 \$5,196 \$404 \$333 \$174 \$4,741 \$468 \$11,316 \$34,258 Grand Total:

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Alien Labor Processing and Certification (ALPCD)

			Input by Depar	rtment												Input by I	Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/				One-Step Inc	rement	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtim	Special	Date	Amt.	Subtotal	(J *22.65%)	(\$15.52*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1	445	Employment Development Worker III	Benavente, Rosa M.	J-15	\$40,873	\$0	\$0	(J-16)3/11/2008	\$0	\$40,873	\$9,258	\$0	\$0	\$0	\$174	\$1,512	\$0	\$10,944	\$51,817
2	449	Labor Law Enforcement Specialist III	Hills, Frances M.B.	J-9	33,266	0	0	(J-10) 9/24/07	96	33,362	\$7,556	0	0	484	\$174	1,512	156	9,882	43,244
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	\$0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	ψ0		0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0		0	0	0	0	0	0	0
11					0	0	0		0	0	ΨΟ		0	0	0	0	0	0	0
12					0	0	0		0	0	ψ0		0	0	0	0	0	0	0
13					0	0	0		0	0	\$0		0	0	0	0	0	0	0
14					0	0	0		0	0	φυ		0	0	0	0	0	0	0
15					0	0	0		0	0	\$0			0	0	0	0	0	0
16					0	0	0		0	0	φθ		0	0	0	0	0	0	0
17					0	0	0		0	0	\$0		0	0	0	0	0	0	0
18					0	0	0		0	0	ψ0			0	0	0	0		0
19					0	0	0		0	0	Ψθ			0	0	0	0	0	0
20					0	0	0		0	0	φθ			0	0	0	0	0	0
21					0	0	0		0	0	φθ			0	0	0	0		0
22					0	0	0		0	0	4.0			0	0	0	0		0
23					0	0	0		0	0	φθ			0	0	0	0		0
24					0	0	0		0	0	4.0			0	0		0	0	0
25					0	0	0		0	0	\$0			0	0	0	0	0	0
			Grand Total:		\$74,139	\$0	\$0		\$96	\$74,235	\$16,814	\$0	\$0	\$484	\$348	\$3,024	\$156	\$20,826	\$95,061

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Fair Employment Practice Office

		Input by D	epartment												Input by I	Department		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
Position	Position	Name of	Grade/				One-Step Inc	rement	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
. Number		Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal		(\$15.52*26PP)		(1.45%*J)	(1/)	(Premium)	(Premium)	(K thruQ)	TOTAL
405	Fair Employment Practic Ofc.	San Nicolas, George	N-13	\$51,662	\$0	\$0	(N-14) 07/31/08	\$0	\$51,662	\$11,701	\$0	\$0	\$749	\$174	\$4,740	\$468	\$17,833	\$69,495
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			_	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
1			_	0	0	0		0	0	\$0 \$0	0	0	0	0	0	0	0	0
				0	0	0		0	0	\$0 \$0	0	0	0	0	0	0	0	<u> </u>
			_	0	0	0		0	0	\$0 \$0	0	0	0	0	0	0	0	0
	_	_		0	0	0		0	0	\$0 \$0	0	0	0	0	0	0	0	0
		+		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
1		+		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
		1		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
1	+	1		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
		1	-	0	0	0		0	0	\$0	0	0	0	0	0	0	0	- 0
		1		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
		Grand Total:		\$51,662	\$0	\$0		\$0	\$51,662	\$11,701	\$0	\$0	\$749	\$174	\$4,740	\$468	\$17.833	\$69,495

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Bureau of Labor Statistics (BLS)

			Input by De	enartment						Ī					ĺ	Input by I)epartment		
																	· ·		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								One-Step In	crement				•	Benefits					i l
	Position	Position	Name of	Grade/				•		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	,	(\$15.52*26PP)		(1.45%*J)	(1/)	(Premium)	(Premium)	(K thruQ)	TOTAL
1		Adminstr Research & Statistics	Wang, Alan T.K.	N-18	\$61,358	\$0		(N19)11/24/07	\$1,969	\$63,327	\$14,344	\$0	\$0	\$0	\$174	\$1,512	\$0	\$16,030	\$79,357
2	205	Chief Economist	Hiles, Gary A.	Q-9	58,510	0		(Q-10)3/25/08	0	58,510	\$13,253	0	0	0	\$174	1,512	156	15,095	73,605
3		Statistician I	Heflin, Marie S.	I-15	38,105	0	0	(I17)10/10/07	0	38,105	\$8,631	0	0	0	\$174	1,512	156	10,473	48,578
4		Statistician I	Manipol, Bernadita T.	I-13	35,571	0	0	(I12)10/8/08	0	35,571	\$8,057	0	0	516	\$174	3,751	312	12,810	48,381
5	404	Data Control Clerk I	Roman, Mary Ann M.	E-14	28,670	0	0	(E-14)4/21/08	0	28,670	\$6,494	0	-	416	\$174	0	0	7,083	35,753
6					0	0	0		0	0	\$0	0	-	0	\$0	0	0	0	0
7					0	0	0		0	0	\$0		-	0	0	0	0	0	0
8					0	0	0		0	0	\$0		-	0	0	0	0	0	0
9					0	0	0		0	0	\$0			0	0	0	0	0	0
10					0	0	0		0	0	\$0		-	0	0	0	0	0	0
11					0	0	0		0	0	\$0		-	0	0	0	0	0	0
12					0	0	0		0	0	\$0		0	0	0	0	0	0	0
13					0	0	0		0	0	\$0		-	0	0	0	0	0	0
14					0	0	0		0	0	\$0		-	0	0	0	0	0	0
15					0	0	0		0	0	\$0		-	0	0	0	0	0	0
16					0	0	0		0	0	\$0		-	0	0	0	0	0	0
17					0	0	0		0	0	\$0		-	0	0	0	0	0	0
18					0	0	0		0	0	\$0		-	0	0	0	0	0	0
19				1	0	0	0		0	0	\$0			0	0	0	0	0	0
20					0	0	0		0	0	\$0			0	0	0	0	0	0
21					0	0	0		0	0	\$0			0	0	0	0	0	0
22					0	0	0		0	0	\$0		_	0	0	0	0	0	0
23					0	0	0		0	0	\$0		-	0	0	0	0	0	0
24					0	0	0		0	0	\$0			0	0	0	0	0	0
25					0	0	0		0	0	\$0		_	0	0	0	0	0	0
			Grand Total:		\$222,214	\$0	\$0		\$1,969	\$224,183	\$50,777	\$0	\$0	\$931	\$870	\$8,287	\$624	\$61,490	\$285,673

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Bureau of Labor Statistics (BLS)

FUND: General Fund 50/50 Match

			Input by Dep	partment						Ī						Input by D	Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/				One-Step In	crement	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J *22.65%)	(\$15.52*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thruQ)	TOTAL
1	208	Statistician I**	Sablan, Arlinda A.	I-14	18,408	\$0	\$0	(I-14)9/18/08	\$0	\$18,408	\$4,169	\$0	\$0	\$0	\$87	\$2,370	\$234	\$6,860	\$25,268
2					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0		0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	ű	0	0	0		0	0
7					0	0	0		0	0	\$0	0	-	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0		0	0	0		0	0
9					0	0	0		0	0	\$0	0	ű	0	0	0	0	0	0
10					0	0	0		0	0	\$0 \$0	0	ű	0	0	0		0	0
11 12					0	0	0		0	0	\$0 \$0	0	v	0	0	0	•	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	U	0	0	0	U	0	0
15					0	0	0		0	0	\$0	0		0	0	0	Ü	0	0
16				1	0	0	0		0	0	\$0	0	-	0	0	0		0	0
17					0	0	0		0	0	\$0	0	-	0	0	0		0	0
18					0	0	0		0	0	\$0	0	0	0	0	0		0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21			İ		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24			_		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$18,408	\$0	\$0		\$0	\$18,408	\$4,169	\$0	\$0	\$0	\$87	\$2,370	\$234	\$6,860	\$25,268

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: One-Stop Career Center

			Input by De	nartment						Ī					1	Input by I	Dengrtment		
			Input by De	par tinent												Input by I	ocpai tiikiit		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								One-Step I						Benefits					ĺ
	Position	Position	Name of	Grade/				One-Step 1	ncrement	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J *22.65%)	(\$9.16*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thruQ)	TOTAL
1	489	Executive Director	Vacant**	0-9	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	(
4					0	0	0		0	-	\$0	0	0	0	0	0	0	0	
5					0	0	0		0	0	\$0	0	0	0	0		0	0	
6					0	0	0		0	0	\$0	0	0	0	0		0	0	
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
8					0	0	0		0	0	\$0	0	0	0	0		0	0	-
9					0	0	0		0	0	\$0	0	0	0	0			0	
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
11					0	0	0		0	0	\$0	0	0	0	0		0	0	-
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	H .
13					0	0	0		0	0	\$0	0	0	0	0		0	0	-
14					0	0	0		0	0	\$0 \$0	0	0	0	0		0	0	—
16					0	0	0		0	0	\$0 \$0	0	0	0	0	0	0	0	—
17					0	0	0		0	0	\$0	0	0	0	0	U	0	0	
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
20				1	0	0	0		0	0	\$0	0	0	0	0	0	0	0	
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
22					0	0	0		0	0	\$0	0	0	0	0		0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	(
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	(
			Grand Total:		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Night Differential/Hazardous/Worker's Compensation/etc.